

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES		TIME FRAME				IMPLEMETER (government or NGO partner)	Source of Funds	PLANNED BUDGET	
	List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result	Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.	Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.	Activity 2.4.2: Conduct trainings on agricultural productivity and product development to improve crop production, marketability and revenue for vendor-farmers.	Activity 2.4.3: Establish mechanisms between farmers and providers of Agricultural Services to improve crop production, marketability and revenue for vendor-farmers	Q1			Q2	Q3
<p>2017 Targets:</p> <ul style="list-style-type: none"> * 185 of targeted market vendors have been trained in Business Education and/or a range of Financial Services * 40 of targeted market vendors use savings accounts or use some other financial instrument for investment. * 20 of targeted market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities <p>2017 Indicators:</p> <p><i>Indicator 2.2.1:</i> Number of market vendors who are trained in Business Education and/or a range of Financial Services.</p> <p><i>Indicator 2.2.2:</i> Number of market vendors accessing credit and savings schemes or use some other financial instrument for investment.</p> <p><i>Indicator 2.2.3:</i> Number of market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities</p>	<p>Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.</p> <p>Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.</p>		X	X	X	X		Travel	5,140	
<p>Output 2.4:</p> <p>Improved market vendor-farmer agricultural productivity and income to advance economic security and rights.</p> <p>2017 Targets:</p> <ul style="list-style-type: none"> 75 of all identified vendor-farmers trained on agricultural productivity, product development, diversifications and value addition, and learnings supported. 70 of identified vendor-farmers accessing Agricultural Services or Farmer Networks or show continued use of improved business management practices, or demonstrating adoption of the improved, climate and disaster resilient, agricultural methods taught as part of the training. <p>2017 Indicators:</p> <p><i>Indicator 2.4.1:</i> No. of vendor-farmers trained on agricultural productivity, product development, diversifications and value addition.</p> <p><i>Indicator 2.4.2:</i> No. of vendor-farmers accessing Agricultural Services or Farmer Networks to improve crop production, increase income and reduce disaster risks and impacts</p> <p><i>Indicator 2.4.3:</i> No. of vendor-farmers showing continued use of improved business management practices.</p> <p><i>Indicator 2.4.4:</i> No. of vendor-farmers demonstrating adoption of the improved agricultural methods taught as part of the training.</p>	<p>Activity 2.4.2: Conduct trainings on agricultural productivity and product development to improve crop production, marketability and revenue for vendor-farmers.</p> <p>Activity 2.4.3: Establish mechanisms between farmers and providers of Agricultural Services to improve crop production, marketability and revenue for vendor-farmers</p>	UNWOMEN						Training Coordinator- 71400 Travel 71600	22,000	
								Comms	8,475	
			X	X	X	X		Materials	400	
								72300 Training	10,000	
			X	X	X	X		75700 UNV	8,000	
								71500 Direct Project Costs - Staff 64398	7,500	
								Sub-Total Activity 2.4	6,000	
								Sub-Total Activity 2.4	62,375	

PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	IMPLEMETER (government or NGO partner)	TIME FRAME				PLANNED BUDGET		
		Q1	Q2	Q3	Q4	Source of Funds	Budget Description	Amount (USD)
		Activity 4: Programme management, monitoring and evaluation carried out effectively	UNDP	X	X	X	X	TRAC
Activity 4.1: Recruit and administer contracts for Project Staff	UNDP	X	X	X	X			
Activity 4.2: Project Coordinator receives training on project management and financial reporting	UNDP	X	X	X	X			
Activity 4.3: Quarterly monitoring review of financial statements and activities undertaken	UNDP	X	X	X	X		Audit Fees 74110	1,000
Activity 4.4: Project Management carried out effectively	UNDP	X	X	X	X			
Activity 4.5: Project progress reports produced on a timely basis	UNDP	X	X	X	X			
Activity 4.6: Annual project audit conducted	UNDP	X	X	X	X		Sub-Total Activity 4	3,360
Sub-TOTAL						UNWOMEN	USD	110,955
UNDP Management Fees (GMS)						UNWOMEN	75100	8,885
TOTAL							USD	119,840

Approved on behalf of UNDP


 Bakhodir Bukhanov
 Country Director

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